Distributed Teams Fusion Cell

Space Group

Agency Analysis - Hoteling Workstation Calculator

*This is an inception of a potential "online" worksheet that would allow Directors/Agency Facility Managers to perform a more detailed preliminary analysis of a Distributed Team environment, specifically an analysis of how many workstations would be required for the Distributed Team Members

| Number of Days Team Member is to be Present in Office per Week |
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| to be Present in Office per Week |
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| 0.25 |
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| Number of Total Team Members 50 | Number of Team Members to be Distributed Team Members 42 | Percentage of Distributed Team Members 84% |
|--|--|---|
| Total # of Office Workdays per week (<u>Distributed and non-Distributed Team</u> <u>Members</u>) 100.75 | Total # of Office Workdays (Distributed Team Members) 60.75 | |
| Maximum Recommended Distributed Team Member to Workstation Ratio 3.46 | 3 :1 Ratio | Recommended Number of Distributed Team Workstations required# |
| Maximum Recommended Overall Team Member to Workstation Ratio 2.48 | 2 :1 Ratio | Recommended Number of Individually Assigned Workspaces# |

*This is an inception of a potential "online" worksheet that would allow Directors/Agency Facility Managers to perform a preliminary analysis of a Distributed Team environment

=end user input/provided information (agency specific)

=calculated result (embedded formula)

Adjustment may be necessary - see GUIDE below

GUIDE

The Hoteling Calulator is intended as a management tool for determining the appropriate number of shared workspaces. Hoteling needs vary based upon the number of staff who work at the office, away from the office, and at what regularity. This calculator is primarily designed with individual worksite office space planning in mind, however multiple locations information can be compiled to demonstrate hoteling needs at broader organizational levels.

For the purposes of this tool, Column B is based on a 5 day work week. Staff who work in the office full-time, but work four 10's or some alternate schedule should be noted as 5 in number of office days per week.

Teammate names (column A), and the number of days they need to work from the office (column B), are the only manual data entry required. Employees who only need to be in the Office once a month = enter .25 Days; twice an month = enter .5 Days

Number of hoteling workstations and individually assigned workspaces are rounded to the nearest whole number.

The data in the calculator tab is purely an example of hoteling needs based on a workforce of 50 staff, and the number of office days each individual teammate would require in their position.

This calculator only identifies number of workstations/cubicles. Adjustments may need to be made - case by case - to account for distributed management staff who require a private office.